

Annual Report 2021



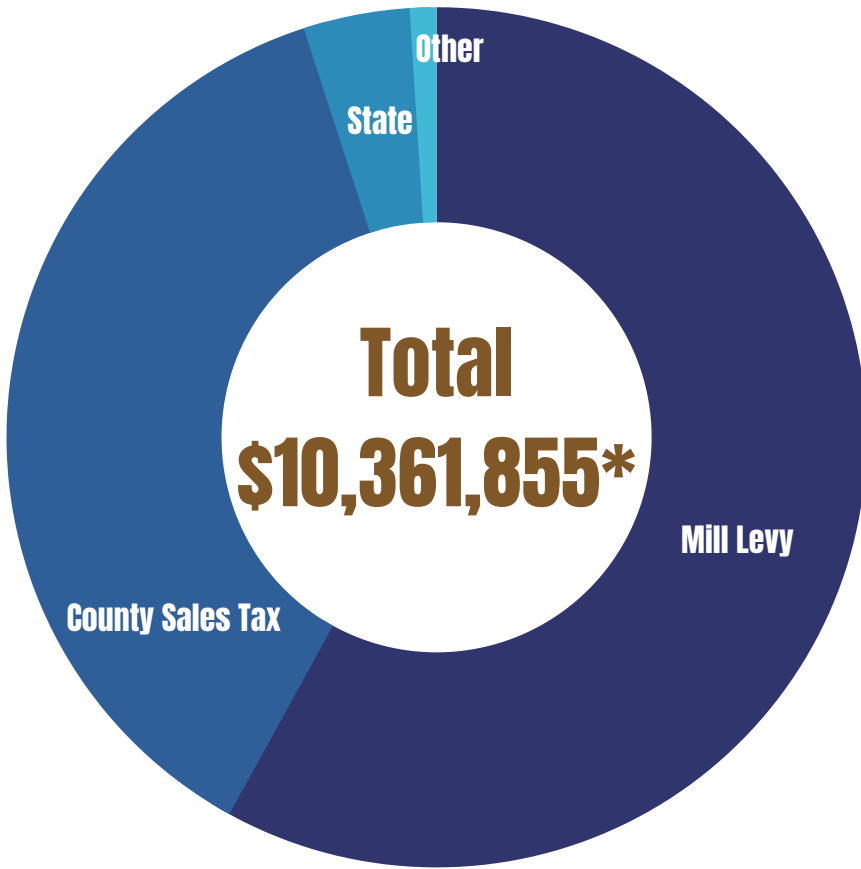


2021 Highlights at your Garfield County Libraries

- Returned to in-person events and programs
- Expanded opening hours at all branches
- Launched our laptop and hotspot loan programs
- Focused on expanding materials, programs, and outreach for the Hispanic community
- Bi-annual Patron Satisfaction Survey completed
- Installed Reme/Halo air filtration system to keep the air in the libraries free of antigens and allergens (including the Covid-19 virus)
- 2 new Branch managers hired for Glenwood Springs and Carbondale
- Completed a class and compensation study and increased wages and salaries for all employees in line with county, state and other non-profits
- Executive Director search initiated



OPERATIONAL AND CAPITAL REVENUE



Mill Levy	58%
County Sales Tax	37%
State Revenue	4%
Other	1%

***Total revenue increased 4% from 2020. A 1% drop in Mill Levy revenue and no Federal stimulus funds were offset by a 25% growth in sales tax revenue in 2021.**

2021 Financial Snapshot

EXPENDITURES 2021

Staff **\$3,870,323**

Print materials **\$396,007**

Electronic materials **\$211,698**

Other collection materials **\$99,503**

Other operational expenditures **\$3,687,277**

Total **\$8,264,808**
(20% increase from 2020)



Our Library in 2021 By the Numbers



Total library card holders: 64,510

(down 5% from 2020)



What's in our collection?

Total items: 341,439



Print 40%



eBooks 20%



Audio 20%



Video 18.5%



Other 1.5%

TECHNOLOGY USE

Public computer sessions: 22,588 42% increase

Annual wireless sessions: 55,320 no change

Website visits: 203,759 8% increase

New Laptops Purchased: 120

Hot-spots Purchased: 120

**How many items were
checked out?**

**Total Circulation
488,717**

(20% increase from 2020 largely
due to more than double the use of
electronic content in 2021)

Annual Visits to the libraries

236,439

**46% increase
(likely due to gradual easing
of Covid-19 restrictions)**



LIBRARY